

Program D: Office of Quality Educators Program

Program Authorization: 36:649D; R.S. 36:649F; R.S. 17:3042.1; R.S. 17:7.3; R.S. 17:31-33; R.S.7:(6)(A-E); R.S. 7:7.1, 7.2; R.S. 36:649E; R.S. 17:15; R.S. 17:21-22; R.S. 17:3403; R.S.

17:3896; R.S. 17:3761-3764; R.S. 17:7.4; Article 7, Section 10.1; Title V, Part D subpart 2 of the Higher Education Act of 1965 as amended in 1986

Program Description

The Office of Quality Educators Program is responsible for standards, assessment, evaluation and certification of all elementary and secondary educators in Louisiana as well as designing, developing and coordinating quality professional development provided within the context of ongoing school improvement planning.

The mission of the Office of Quality Educators Program is to provide a system of personnel certification and professional development to insure schools are staffed with qualified and competent personnel.

The goals of this program are:

1. To coordinate resources to produce highly qualified and competent educators.
2. To develop and coordinate professional development activities.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$5,253,043	\$8,412,674	\$8,412,674	\$8,525,322	\$7,662,530	(\$750,144)
STATE GENERAL FUND BY:						
Interagency Transfers	690,692	2,187,467	2,187,467	2,195,765	2,341,264	153,797
Fees & Self-gen. Revenues	332,910	681,384	681,384	681,384	657,356	(24,028)
Statutory Dedications	524	489,842	489,842	26,181	26,181	(463,661)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	1,496,313	2,728,181	2,728,181	2,750,135	2,750,787	22,606
TOTAL MEANS OF FINANCING	\$7,773,482	\$14,499,548	\$14,499,548	\$14,178,787	\$13,438,118	(\$1,061,430)
EXPENDITURES & REQUEST:						
Salaries	\$2,059,134	\$2,624,292	\$2,624,292	\$2,641,459	\$5,776,844	\$3,152,552
Other Compensation	186,114	113,318	113,318	113,318	113,318	0
Related Benefits	363,894	432,501	432,501	507,127	671,115	238,614
Total Operating Expenses	918,718	2,010,442	2,010,442	2,044,172	1,771,888	(238,554)
Professional Services	232,970	2,059,126	2,059,126	2,102,684	2,059,126	0
Total Other Charges	3,116,338	7,081,155	7,081,155	6,591,313	2,977,113	(4,104,042)
Total Acq. & Major Repairs	896,314	178,714	178,714	178,714	68,714	(110,000)
TOTAL EXPENDITURES AND REQUEST	\$7,773,482	\$14,499,548	\$14,499,548	\$14,178,787	\$13,438,118	(\$1,061,430)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	62	56	56	53	51	(5)
Unclassified	33	33	33	33	33	0
TOTAL	95	89	89	86	84	(5)

The Table of Organization (T.O.) has been adjusted to reflect 35 Other Charges positions transferred to the authorized T.O. for fiscal year 2002-2003.

SOURCE OF FUNDING

This program is funded by General Fund, Interagency Transfers, Fees and Self-generated Revenues, Statutory Dedication and Federal Funds. The source of the Interagency Transfers is the Louisiana Quality Education Support Fund (8(g)). Self-generated Revenues are collected from Teacher Certification fees and fees charged to participants of the Leadership Academics. The source of the Statutory Dedication is the Deficit Elimination Fund to provide for the premium adjustment for Group Insurance. (Per R.S.39:32B.(8), see table below for a listing of expenditures out of each Statutory Dedicated fund.) Federal Funds are provided by grants or allocations from Title 1 and 6 of the Improving America's Schools Act; Sections B of the Individuals with Disabilities Education Act; grants for the Christa McAuffie Fellowship Awards; and, Title 2 Dwight D. Eisenhower funds.

	ACTUAL	ACT 12	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
	2000-2001	2001-2002	2001-2002	2002-2003	2002-2003	OVER/(UNDER)
						EXISTING
School Leadership Development Fund	\$524	\$489,842	\$489,842	\$0	\$0	(\$489,842)
Deficit Elimination Fund	\$0	\$0	\$0	\$26,181	\$26,181	\$26,181

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$8,412,674	\$14,499,548	54	ACT 12 FISCAL YEAR 2001-2002 (Unadjusted for transfer of Other Charge positions)
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$8,412,674	\$14,499,548	54	EXISTING OPERATING BUDGET - December 20, 2001
\$7,798	\$7,798	0	Annualization of FY 2001-2002 Classified State Employees Merit Increase
\$12,803	\$12,803	0	Classified State Employees Merit Increases for FY 2002-2003
\$0	\$68,714	0	Acquisitions & Major Repairs
(\$110,000)	(\$178,714)	0	Non-Recurring Acquisitions & Major Repairs
(\$58,738)	(\$58,738)	0	Salary Base Adjustment
(\$28,210)	(\$28,210)	0	Attrition Adjustment
\$0	\$45,528	0	Group Insurance Adjustment
(\$114,226)	(\$137,575)	(2)	Gubernatorial Position Reduction
\$0	(\$489,842)	0	Other Non-Recurring Adjustments - Stat Ded Leadership Development Fund associated with Accountability in Quality Ed Prog.
(\$250,000)	(\$250,000)	0	Other Technical Adjustments - Transfers Accountability Audit Group to Student and School Performance Program
\$0	\$156,377	0	Other Adjustment to reflect actual 8g allocation from BESE
(\$209,571)	(\$209,571)	0	Reduced Travel General Fund by 1/2
\$0	\$0	(3)	Technical transfer of positions to correctly align positions among the programs
\$0	\$0	35	Transfer of other charges positions into regular salaries for Distinguished Educators program
\$7,662,530	\$13,438,118	84	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$7,662,530	\$13,438,118	84	BASE EXECUTIVE BUDGET FISCAL YEAR 2002-2003
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$7,662,530	\$13,438,118	84	GRAND TOTAL RECOMMENDED

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PROFESSIONAL SERVICES

\$1,825,179	Teacher Assessors
\$113,411	Support services for Louisiana Teacher Assistance and Assessment Program
\$60,536	Consultants, presenters and trainers for workshops
\$60,000	Title II: Teacher Quality
\$2,059,126	TOTAL PROFESSIONAL SERVICES

OTHER CHARGES

\$86,749	School Leadership Development (State)
\$55,381	Teacher Quality Enhancement IAT (GOV)
\$200,000	8(g) - Principle Internship 8(g)
\$400,000	8(g) - National Teacher Certification
\$87,000	8(g) - Blue Ribbon Teacher Assistance
\$705,084	8(g) - In Class Assistance LINC (including 9 other charges positions)
\$150,000	8(g) - Higher Skilled Educator Training
\$451,603	8(g) - Local Teacher Quality Program
\$250,000	Quality Educators Professional Development (self-gen)

\$2,385,817 SUB-TOTAL OTHER CHARGES**Interagency Transfers:**

\$583,779	Office of Management and Finance: Indirect cost, printing, postage, maintenance, office supplies, prorations
\$7,517	Rental fees paid to DOA for use of the education building

\$591,296 SUB-TOTAL INTERAGENCY TRANSFERS**\$2,977,113 TOTAL OTHER CHARGES**

ACQUISITIONS AND MAJOR REPAIRS

\$68,714 Replacement equipment including computers, monitors and laser printers

\$68,714 TOTAL ACQUISITIONS AND MAJOR REPAIRS